

Entidad	Municipio	Tipo de Regis	Ciclo de Recu	Tipo de Recur	Clave Ramo	Modalidad	Pograma pres	Programa For	Institucion Ej	Rendimiento	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Mini	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones	
13	66	1	2026	2	33 I		5 FORTAMUN		1	0	0													
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	113	\$7,790,400.00	\$7,790,400.00	\$3,895,200.00	\$3,515,828.32	\$3,515,828.32	\$3,515,828.32	\$3,515,828.32				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	132	\$24,200.00	\$24,200.00	\$12,100.00	\$-	\$-	\$-	\$-				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	134	\$209,000.00	\$209,000.00	\$104,500.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	159	\$258,000.00	\$258,000.00	\$129,000.00	\$115,500.00	\$115,500.00	\$115,500.00	\$115,500.00				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	221	\$70,000.00	\$70,000.00	\$35,000.00	\$62,815.21	\$62,815.21	\$62,815.21	\$62,815.21				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	261	\$1,363,602.82	\$1,363,602.82	\$678,718.39	\$285,694.21	\$285,694.21	\$285,694.21	\$285,694.21				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	271	\$600,000.00	\$600,000.00	\$300,000.00	\$-	\$-	\$-	\$-				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	282	\$80,000.00	\$80,000.00	\$40,000.00	\$-	\$-	\$-	\$-				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	283	\$197,000.00	\$197,000.00	\$98,500.00	\$-	\$-	\$-	\$-				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	296	\$291,800.00	\$291,800.00	\$145,900.00	\$4,489.00	\$4,489.00	\$4,489.00	\$4,489.00				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	334	\$340,000.00	\$340,000.00	\$170,000.00	\$64,615.00	\$64,615.00	\$64,615.00	\$64,615.00				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	336	\$130,000.00	\$-	\$-	\$-	\$-	\$-	\$-	\$-			
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	339	\$50,000.00	\$180,000.00	\$90,000.00	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	345	\$180,000.00	\$180,000.00	\$90,000.00	\$-	\$-	\$-	\$-				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	355	\$600,000.18	\$600,000.18	\$300,000.09	\$77,570.03	\$77,570.03	\$77,570.03	\$77,570.03				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	382	\$6,170.04	\$6,170.04	\$6,170.04	\$6,170.04	\$6,170.04	\$6,170.04	\$6,170.04				
13	66	2	2026	2	33 I		5 FORTAMUN		1			1	441	\$44,849.96	\$44,849.96	\$22,424.98	\$1,240.00	\$1,240.00	\$1,240.00	\$1,240.00				
13	66	2	2026	2	33 I		5 FORTAMUN		1			2	523	\$274,329.00	\$274,329.00	\$137,164.50	\$-	\$-	\$-	\$-				
13	66	2	2026	2	33 I		5 FORTAMUN		1			2	541	\$700,000.00	\$700,000.00	\$350,000.00	\$-	\$-	\$-	\$-				
13	66	2	2026	2	33 I		5 FORTAMUN		1			2	543	\$270,000.00	\$270,000.00	\$135,000.00	\$-	\$-	\$-	\$-				
13	66	2	2026	2	33 I		5 FORTAMUN		1			2	551	\$700,000.00	\$700,000.00	\$350,000.00	\$-	\$-	\$-	\$-				
														\$14,179,352.00	\$14,179,352.00	\$7,089,678.00	\$4,190,821.81	\$4,190,821.81	\$4,190,821.81	\$4,190,821.81				

ELABORÓ

L.C YOLANDA FLORES CABRERA
TESORERA MUNICIPAL



AUTORIZÓ

LIC. MIGUEL MOISÉS GONZÁLEZ BAUTISTA
PRESIDENTE MUNICIPAL CONSTITUCIONAL
DE VILLA DE TEZONTEPEC

